

Leadership Development Team Budget 2011

LDT Income	2009	2010	2011	
Logos fees	\$3,065	\$3,000	\$2,500	note 5
Home Missions grant	\$3,333	\$9,000	\$9,000	
Ministry Shares	\$53,243	\$42,200	\$30,100	
Classis GLA Growth Fund	\$0	\$0	\$0	
TOTAL	\$59,541	\$54,200	\$41,600	

LDT Ministries	2009	2010	2011	
All Nations Heritage Service	\$500	\$500	moved	Note 3
Camp Dunamis	\$3,000	\$3,000	moved	
Leadership Development Networks (LDN)				
ETP	\$7,500	\$7,500	\$2,000	
Spanish Logos			\$1,000	Note 1
English Logos LDN GLA	\$20,600	\$21,800	\$22,200	Note 4
Miscellaneous	\$400	\$400	\$400	
Project Timothy	\$1,500	\$1,500	\$1,500	
Race Relations	\$2,000	\$2,000	moved	
Leader Development Events	\$3,000	\$3,000	\$1,000	
LEAD teams	\$2,000	\$2,000	\$1,000	
Scholarship Fund	\$7,500	\$7,500	\$7,500	
Student Fund	\$5,000	\$5,000	\$5,000	
CRWRC leaders	\$0	\$0	\$0	
TOTAL	\$53,000	\$54,200	\$41,600	Note 2

RACE RELATIONS TEAM Budget 2011

All Nations Heritage Service	500	500
Administration	2000	2000
Camp Dunamis	3000	3000
TOTAL	5500	5500

Note 1: Much of the cost is covered by tuition fees.

Note 2: This is an actual reduction of \$7100 (54,200 - 41,600 - 5,500) The Adjusted budget is a decrease of \$6600

Note 3: Race Relations expenses of \$5500 are moved to the Race Relations budget.

Note 4: Increase in the GLA portion of the health insurance cost.

Note 5: This income is based on 5 students enrolled. Without Logos we have no grant and no student fees as income.